| Date: | te: February 9, 2015 Department: General Fund Non-Departmental | | | | nental | | |
|---|---|---|--|--|---|---------------------|--|
| HONOR | ABLE COMM | ISSIONERS COURT O | F JOHNSON COUNTY: | | Complete | OV ners C | |
| PURSUA | PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE: FEB 9 2015 | | | | | | |
| AMENDO MEET A IN THE ATTENT COURT S AND TH Government | MENT TO TI N UNUSUAL ORIGINAL I TON. IF THI SHALL FILE E CLERK SH ent Code, Ver | HE ORIGINAL BUDGE AND UNFORESEEN BUDGET THROUGH E COURT AMENDS THAT A COPY OF ITS ORDE HALL ATTACH THE Conon's Texas Codes Anno | AY AUTHORIZE AN EMET ONLY IN A CASE OF CONDITION THAT COUTHE USE OF REASON HE ORIGINAL BUDGET AMENDING THE BUTTO THE ORIGINAL tated) | OF GRAVE PUBLIC ULD NOT HAVE E ABLY DILIGENT TO MEET AN EM DGET WITH THE C L BUDGET. (Secti | NECESSITY BEEN INCLU THOUGHT MERGENCY, COUNTY CLI Ion 111.041, I | TO DED AND THE ERK, | |
| F | UND | DEPARTMENT | LINE ITEM TITLE | AMOUNT | | | |
| Ge | eneral 0100 | Non-Departmental 5100 | Transfers To 57000-00 | \$90.00 | | | |
| | | | | | | | |
| ***** | | | | | | | |
| REASON Transfer to Fund 8770 – Crime Scene Van Grant per Norm Buck To correct budget and cash - \$10,325 should have been \$10,235 DEPARTMENT HEAD THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS | | | | | | | |
| Rick Bailey, Comm. Pct. #1 Voted:yes,no,abstained Rick Bailey, Comm. Pct. #3 Voted:yes,no,abstained Voted:yes,no,abstained ATTEST: | | | | | | | |

| Date: Februa | Pate: February 9, 2015 | | Department: Byrne JAG FY 14/15 Crime Scene Van & Mobile Command Post Equipment – CFDA: 16.738 | | | |
|---|------------------------|---|---|--------|--|--|
| HONORABLE CO | MMISSIONERS COURT O | F JOHNSON COUNTY: | | proved | | |
| PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE: Commissioners Court | | | | | | |
| "THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated) I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET: | | | | | | |
| FUND | DEPARTMENT | LINE ITEM TITLE | AMOUNT |] | | |
| Byrne JAG F 14/15 Crime Sco Van & Mobile Command Pos Equipment – CF 16.738 8770 | ene l | Transfer From Other Fund 48000-00 | \$90.00 | | | |
| This will correct the | | 325 should have been \$ | 10,235 | | | |
| THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS. Roger Harmon, Johnson County Judge Voted: yes, no, abstained | | | | | | |
| Rick Bailey, Comm. Pct. #1 Voted:yes,no,abstained Jerry D. Stringer, Comm. Pct. #3 Voted:yes,no,abstained Large Woofley, Comm. Pct. #4 Voted:yes,no,abstained ATTEST: | | | | | | |

| Date: | February 9, | 2015 | Department: | Jury Fu | nd App i | roved |
|---|---|--|--|---|---|---|
| HONOR | ABLE COMM | ISSIONERS COURT O | F JOHNSON CO | OUNTY: | Commiss | ioners Court |
| PURSUA | NT TO SECT | ION 111.010 OF LOCA | L GOVERNME | ENT COE | DE: | |
| | | | | | FEB | 9 2 015 |
| AMENDO MEET A IN THE ATTENT COURT S AND TH Government | MENT TO TI N UNUSUAL ORIGINAL I ION. IF THI SHALL FILE E CLERK SH ent Code, Ven | SSIONERS COURT MATE ORIGINAL BUDGE, AND UNFORESEEN BUDGET THROUGH TE COURT AMENDS THAT COPY OF ITS ORDESTALL ATTACH THE CONTROPORT THE CONTROPORT THE FOLLOW | ET ONLY IN A CONDITION TO THE USE OF THE ORIGINAL OR AMENDING OPY TO THE CONTROL THE CONTR | CASE OF THE BUDGET THE BUDGET OF THE BUDGET | OF GRAVE PUBLIC NOULD NOT HAVE BEEN ABLY DILIGENT THE TO MEET AN EMEN TO MEET WITH THE COUNTY (Section) | ECESSITY TO EN INCLUDED HOUGHT AND RGENCY, THE UNTY CLERK, 111.041, Local |
| F | UND | DEPARTMENT | LINE ITEM | TITLE | AMOUNT | 7 |
| | Jury 1120 | Non-Departmental 5100 | Equip-Capita > \$5,000 56530-A | al (= or ea) | \$55,863.00 | |
| | | | | | |] |
| | | | | | | - |
| Additional budget for Jury software Software was set up to pay over a 3 year period but accounting rules dictate we record full amount of capital expense in October of 2014. \$85,965 total cost DEPARTMENT HEAD THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS. Roger Harmon, Johnson County Judge Voted: yes, no, abstained | | | | | | |
| Rick Bailey, Comm. Pct. #1 Voted:yes,no,abstained Voted:yes,no,abstained Voted:yes,no,abstained Voted:yes,no,abstained | | | | | | |

| | BUDG | ET AMENDMENT | | d | |
|---|---------------------------|--|--------------------------------------|--|--|
| Date: February | 9, 2015 | Department: Building | Maintenance & Opera | proveu tions - Revenue | |
| HONORABLE COM | IMISSIONERS COURT O | F JOHNSON COUNTY: | | | |
| PURSUANT TO SE | CTION 111.010 OF LOCA | L GOVERNMENT COD | DE: Commis | ssioners Court | |
| | | | FEE | 9 2015 | |
| "THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated) | | | | | |
| FUND | REQUEST THE FOLLOW | | | GET: | |
| Building Maintenance & Operations 0190 | DEPARTMENT Revenue 0000 | Transfers From Other Funds 48000-00 | \$120,000.00 | | |
| | | | | | |
| DEPARTMENT HEA | | | | —————————————————————————————————————— | |
| Rick Bailey, Comn Voted:yes, Jerry D. Stringer, Voted:yes, | Roger Harmon, John Voted: | son County Judge to,abstained Kenny Howell, Comm Voted:yes,no | 2. Pct. #2 2. abstained 2. Pct. #4 | THE ABOVE | |

ATTEST: Bocky Ivey, County Clerk

| BUDGET AMENDMENT | | | | | | |
|---|-------------------------------|--|------------------------|------------------|--|--|
| Date: February | 9, 2015 | Department: Building | Maintenance & Oper | ations | | |
| HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY: Approved | | | | | | |
| PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE: Commissioners Court | | | | | | |
| ((T) | | | | FEB 9 2015 | | |
| "THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated) | | | | | | |
| FUND | REQUEST THE FOLLOW DEPARTMENT | LINE ITEM TITLE | | 7 7 | | |
| Building Maintenance & Operations 0190 | Sheriff-Jail 5610 | Building Repair and Maintenance 53520-GG | AMOUNT \$120,000.00 | | | |
| | | | | - | | |
| REASON Increase | se budget for repair of co | eiling in C2B tank at Jail | -apprv. CC 2-2-15 | _ - - - | | |
| DEPARTMENT HEAT THERE ARE NOT A MENTIONED ITEMS | REAS IN THE CURREN | T BUDGET TO REDUCI | E IN ORDER TO FUNI | THE ABOVE | | |
| Roger Harmon, Johnson County Judge Voted: | | | | | | |
| Rick Bailey, Comm. Pct. #1 Voted:yes,no,abstained Kenny Howell, Comm. Pct. #2 Voted:yes,no,abstained | | | | | | |
| Jerry D. Stringer, Comm. Pct. #3 Voted: | | | | | | |
| Becky Ivey County Clerk | | | | | | |

| Date: Februa | ry 9, 2015 | Department: General | Non-Departmental | Approv |
|---|---|---|---|--|
| HONORABLE CO | OMMISSIONERS COURT OF | F JOHNSON COUNTY: | Com | missioners Cour |
| PURSUANT TO S | SECTION 111.010 OF LOCA | L GOVERNMENT COD | E: | FEB 9 2015 |
| AMENDMENT T MEET AN UNUS IN THE ORIGIN ATTENTION. IF COURT SHALL F AND THE CLERY Government Code, | MMISSIONERS COURT MAD THE ORIGINAL BUDGES OF THROUGH THE COURT AMENDS THE COPY OF ITS ORDER SHALL ATTACH THE COURT THE COURT THE COURT ORDER OF THE FOLLOWS | TONLY IN A CASE OF CONDITION THAT CONTION THAT CONTION THAT CONTINE USE OF REASON OR AMENDING THE BUTTON TO THE ORIGINAL CONTION AND THE ORIGINAL | OF GRAVE PUBLIC NULD NOT HAVE BEENT THE TO MEET AN EMENT DISTRICT COLUMN THE COLUMN (Section) | ECESSITY TO EN INCLUDED IOUGHT AND RGENCY, THE UNTY CLERK, 111.041, Local |
| FUND | DEPARTMENT | LINE ITEM TITLE | AMOUNT | 7 |
| General 0100 | Non-Departmental 5100 | Transfers To 57000-GG | \$120,000.00 | - - - |
| | | | | - |
| | | | | |
| Repairs to C2B Ta | nsfer to Building Repair & N nk ceiling as approved in Spec | | | |
| Rick Bailey, Con Voted:yes, | Roger Harmon, John Voted:yes, | Hanne Ison County Judge | a. Pct. #2 o, abstained | D THE ABOVE |
| | no,abstained | Voted yes, | o, abstained | |

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| | | | | - | |
|--|--|--|--|--|--|
| Date: | February 9 | , 2015 | Department: Non-De | partmental | Approve |
| HONOR | ABLE COMM | IISSIONERS COURT O | F JOHNSON COUNTY: | | Commissioners Co |
| PURSUA | ANT TO SECT | TON 111.010 OF LOCA | L GOVERNMENT COD | Œ: | |
| | | | | | FEB 9 2015 |
| AMEND MEET A IN THE ATTENT COURT AND TH Government | OMENT TO THE AN UNUSUAL ORIGINAL TOON. IF THE SHALL FILE IE CLERK SHEER CODE, Version TOON TO THE CODE, Version TOON TO THE CODE, Version TOON TOON TOO TOON TOO THE CODE, Version TOON TOO TOO TOO TOO TOO TOO TOO TOO TO | HE ORIGINAL BUDGE AND UNFORESEEN BUDGET THROUGH E COURT AMENDS THAT A COPY OF ITS ORDE HALL ATTACH THE Conon's Texas Codes Anno | AY AUTHORIZE AN EXT ONLY IN A CASE OF CONDITION THAT CONTHE USE OF REASON HE ORIGINAL BUDGET AMENDING THE BUTTON TO THE ORIGINAL TATED OF THE ORIGINAL AMENDMENTS TO THE ORIGINAL TO THE ORIGINAL THE OR | OF GRAVE PUB OULD NOT HAV IABLY DILIGEN I TO MEET AN DGET WITH TH IL BUDGET. (S | LIC NECESSITY TO TE BEEN INCLUDED NT THOUGHT AND EMERGENCY, THE IE COUNTY CLERK, Section 111.041, Local |
| | FUND | DEPARTMENT | LINE ITEM TITLE | AMOUN | |
| G | eneral 0100 | Non-Departmental 5100 | Personnel Salaries 51030-GG | \$0.00 | |
| | | | | | |
| <u> </u> | | | | | |
| THERE A | MENT HEAD ARE NOT AR NED ITEMS. | | T BUDGET TO REDUC | E IN ORDER TO | FUND THE ABOVE |
| | (| Porce! | Lamos | | |
| | | Roger Harmon, John | | | |
| | | Voted: yes,n | o, abstained | | |
| | | | La Houell | | _ |
| | iley, Comm. | | Kenny Howell, Comm Voted: yes, no | | |
| | | uosamed \ | voicu. <u>v</u> yes, no | , aostanieu | |
| __ | 22 | | Ture (8 | Isa Olo. | |
| | Stringer, Co | | Larry Woolley, Comm | | _ |
| Voted: _ | ≥yes, n | o, abstained | Voted ves, no | , abstained | |
| ATTEST | r: Bec | and men | | <u> </u> | |
| | Becky Ivey | County Clerk | | | |

| | ВОРС | ALVIENDIVIEN | <u>-</u> | | | |
|---|---|--|---|---|--|--|
| Date: Februa | ary 9, 2015 | Department: Justice o | of the Peace, Pct. #3 T | echnology Fund | | |
| HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY: Approved | | | | | | |
| PURSUANT TO S | SECTION 111.010 OF LOCA | AL GOVERNMENT COD | | Commissioners Court | | |
| | FEB 9 2015 | | | | | |
| AMENDMENT T MEET AN UNUS IN THE ORIGIN ATTENTION. IF COURT SHALL I AND THE CLER Government Code | MMISSIONERS COURT MOTHE ORIGINAL BUDGENAL AND UNFORESEEN AL BUDGET THROUGH THE COURT AMENDS TO SHALL ATTACH THE COURT OR THE COURT AND THE COURT AMENDS TO REQUEST THE FOLLOW | ET ONLY IN A CASE OF CONDITION THAT CO THE USE OF REASON THE ORIGINAL BUDGET ER AMENDING THE BU COPY TO THE ORIGINA otated) | OF GRAVE PUBLIC NEW ULD NOT HAVE BEENDED THE TO MEET AN EMER TO MEET WITH THE COUNTY BUDGET. (Section | ECESSITY TO N INCLUDED OUGHT AND GENCY, THE JNTY CLERK, 111.041, Local | | |
| ·FUND | DEPARTMENT | LINE ITEM TITLE | AMOUNT | | | |
| Justice of the Peace, Pct. # Technology Fu 0380 | 3 Justice of the | Maintenance of Office Equipment and Machines 58000-AJ | \$1,000.00 | | | |
| | | | | | | |
| REASON <u>Cre</u> | ate budget | | | - - - | | |
| | T AREAS IN THE CURREN | NT BUDGET TO REDUC | E IN ORDER TO FUND | THE ABOVE | | |
| MENTIONED IT | Roger Harmon, Joh Voted:yes, | | | | | |
| Rick Bailey, Co Voted: yes, | mm. Pct. #1no, abstained | Kenny Howell, Comm Voted: yes, n | | | | |
| 202 | er, Comm. Pct. #3 | Late Woolley, Som | holley_ | | | |
| ATTEST: Beck | y Ivey, County Clerk | 3713 | | | | |

| Date: | February 9, | 2015 | _ Department: Jail Lift S | Station | pprove |
|--|---|---|---|---|--|
| HONOR | ABLE COMM | ISSIONERS COURT OI | F JOHNSON COUNTY: | • | .pp.o.o |
| DIIDCII | ANT TO SECT | | L COVERNMENT COD | Comi | missioners Court |
| PURSUA | ANT TO SECT | ION 111.010 OF LOCA | L GOVERNMENT COD | | |
| AMEND MEET A IN THE ATTEN COURT AND TH Governm | OMENT TO THAN UNUSUAL ORIGINAL IF FION. IF THE SHALL FILE HE CLERK SH ment Code, Vern | HE ORIGINAL BUDGE AND UNFORESEEN BUDGET THROUGH E COURT AMENDS TI A COPY OF ITS ORDE IALL ATTACH THE Comon's Texas Codes Anno | AY AUTHORIZE AN EMET ONLY IN A CASE OF CONDITION THAT COUTHE USE OF REASON HE ORIGINAL BUDGET OPY TO THE ORIGINA tated) | MERGENCY EXPEND F GRAVE PUBLIC N ULD NOT HAVE BEE ABLY DILIGENT TH TO MEET AN EMEI DGET WITH THE COL L BUDGET. (Section | ECESSITY TO EN INCLUDED HOUGHT AND RGENCY, THE UNTY CLERK, 111.041, Local |
| | | | | | ٦ |
| | FUND | DEPARTMENT | LINE ITEM TITLE Property | AMOUNT | - |
| | ift Station 7050 | Sheriff-Jail 5610 | Improvement 56560-LE | \$93,910.00 | |
| · · · · · · · · · · · · · · · · · · · | | | | | _ |
| | | | | | - |
| | TMENT HEAD |) | costs – Trophy Constru T BUDGET TO REDUCE | | - - - D THE ABOVE |
| Rick Ba Voted: | Stringer, C | no,abstained | kennydiowell, Comm Voted: yes,no | | |
| | ST: Bock | _ | · Cath | | |

| BUDGET AMENDMENT | | | | | | | |
|------------------|--------------------------|-------------------------------------|-------------------|--|--|--|--|
| Date: | February 9, 2015 | Department: Juvenile Probation Fees | Approved | | | | |
| HONOR | RABLE COMMISSIONERS CO | Commissioners Court | | | | | |
| PURSU | ANT TO SECTION 111.010 O | F LOCAL GOVERNMENT CODE: | FFB 9 2015 | | | | |

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

| FUND | DEPARTMENT | LINE ITEM TITLE | AMOUNT |
|---------------------------------|--------------------------------|---|-------------------|
| Juvenile Probation Fees 0350 | Juvenile State Aid "A" 5920 | Office Supplies 53110-AJ | \$5,000.00 |
| Juvenile Probation Fees | Juvenile State Aid "A" | Petroleum Products | |
| 0350 Juvenile Probation Fees | 5920 Juvenile State Aid "A" | 53400-AJ Fees and Services | \$5,000.00 |
| 0350 Juvenile Probation Fees | 5920 Juvenile State Aid "A" | 54000-AJ | \$1,323.40 |
| 0350 | 5920 | Vehicle and Equipment Maintenance | |
| Juvenile Probation Fees | Juvenile State Aid "A" | 54500-AJ Juv Travel and Training | \$5,000.00 |
| 0350 | 5920 | 54980-AJ | \$2,000.00 |
| Juvenile Probation Fees 0350 | Juvenile State Aid "A" 5920 | Equip-NonCap (\$1,000 to < \$5,000 ea) | # 2 222 22 |
| Juvenile Probation Fees | Juvenile State Aid "A" | 56510-AJ Equip-Capital (= or > | \$2,000.00 |
| 0350 | 5920 | \$5,000 ea) 56530-AJ | \$30,000.00 |

| 0350 | Juvenile State Ald "A" 5920 | \$5,000 ea) | |
|-----------------------|-----------------------------|---------------------|--------------------|
| | 3320 | 56530-AJ | \$30,000.00 |
| REASON Create b | oudget \$50,323.40 | | |
| DEPARTMENT HEAD | | | |
| | EAS IN THE CURREN | T BUDGET TO REDUC | E IN ORDER TO FUND |
| MENTIONED ITEMS. | | | |
| | Rown! | Lawrote | _ |
| | Roger Harmon, John | son County Judge | |
| | Voted: ves,n | o, abstained | |
| | | | |
| | | Ke Houce | |
| Rick Bailey, Comm. | | Kenny Howell, Comm | . Pct. #2 |
| Voted: yes, r | no, abstained | Voted: yes, no | o, abstained |
| | | 1)2 ST. C/ | 0.00 |
| 1 | 1 | Dawy Ch | weller |
| Jerry D. Stringer, Co | | Larry Woolley, Comm | |
| Voted:yes,r | io; abstained | Voted: yés,n | o, abstained |
| _ | | | |
| ATTEST: Book | Cy Men | | |
| Becky Ivey | y, County Clerk | 5,000 | |

THE ABOVE